

St. Joseph Church Parish Finance Council 6/7/17

Attendees: Father David Cybulski, Linda Moeltner, Angie Bomia, Chuck Close, Colleen Henry, Neil Cousino, Kevin Morrin, Joan Benore, and Rick Spotts.

Absent: Brad Jacobs, Julie Miazgiwicz, and Colleen Kehres,

Guest: Connie and Chuck Newell

Meeting called to order by Chuck at 7:00pm

Opening prayer and spiritual readings led by Father

Approval of meeting minutes, Motion by Kevin accepted by Rick

Approval of the agenda as follows with addition of mower

****Connie and Chuck presented quotes for new fryers along with concept of adding a takeout line more capacity to handle take and regular demand. Cost of around \$8000.00 ...committee vote and approved purchasing fryers

Cemetery Report-Liedel's painted the railing, father let everyone know that Jim Larrow is very sick and asked everyone to keep him in our prayers.

Finance Report

-Linda reported on church finances

-Financial Report handed out for April. 2017

-Reported total income \$ 108731.54

-Reported expenses \$73,793.55

-Father update on CSA target about \$9000.00 short committee suggest adding in what the money is going for discussion about the back wall of the church needing repaired and painted

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-4yr plan-tabled until next meeting (Brad absent)

-Bus-Rick had our bus check out mechanic state that it is stable and needs new injectors to speed up that with that fix it will last a couple more years...committee voted to repair

-Music Director-Kyle Englemann started yesterday

-Walk around list-reviewed with updates and prioritized list

-Septic tank- table to next month, Rick and Chuck still need to check it out.

-Bathroom...done and finished

--Sidewalk... done & waiting on railing for steps

-Church painting- Father needs to check with committee to see where they are at

-Water Leak through Light fixture-done

-Garage door on rental house...Kevin gave update he will start in July to fix

Budget for 2018: approved

Steeple: start July 6th

New Business.....

NE Gym Door....Leaking

New membership election: Neil , Angie and Joan term is up...gave suggestion for new members Father will reach out to them if he cannot get anyone to commit all agreed to stay on for another term

Mower –zero turn is needs frequent repairs suggesting replacing costing around \$9000.00 ...committee suggest to wait until after Steeple is complete to make sure no unexpected expense comes up.

Next meeting: July 5th with a walk around?

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Adjourned at 9:30 pm