

**St. Joseph Church Parish Finance Council 5/3/17**

Attendees: Father David Cybulski, Linda Moeltner, Angie Bomia, Chuck Close, Julie Miazgiwicz, Colleen Kehres, Neil Cousino, Kevin Morrin, Joan Benore, and Rick Spotts.

Absent: Brad Jacobs and Colleen Henry

Meeting called to order by Chuck at 7:00pm

Opening prayer and spiritual readings led by Father

Approval of meeting minutes, Motion by Kevin accepted by Rick

Approval of the agenda as follows

Cemetery Report-committee will meet next week and approve budget for the 2018 year. Update on Mowing they have hired someone \$550.00 a cut.

Finance Report

-Linda reported on church finances

-Financial Report handed out for March. 2017

-Reported total income \$ 75,769.46

-Reported expenses \$94,476.83

-Reviewed fish fry YTD comparison/discussed expense up and profit down. Also discussed about moving oven to add 2 more fryer still looking for options on the take out line.

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-4yr plan-tabled until next meeting (Brad absent)

-Bus-still using one of Mason, SOF grant still not sure if we got it. Waiting to see what bus Mason will offer and make decision then.

-Music Director-Kyle Englemann starts June 6<sup>th</sup>

-Walk around list-reviewed with up dates

-Septic tank- table to next month, Rick and Chuck still need to check it out.

-Bathroom...working with errors GFCI is tripping (getting it checked out) and the toilet not flushing (different type of toilet posting sign NEED TO HOLD DOWN BUTTON).

--Sidewalk. Reviewed and discussed bids voted to have Devos Excavating to repair and replace sidewalks

-Church painting- table until next meeting waiting for Brad

-Water Leak through Light fixture-Laplante took look at it and gave Jim instructions on how to fix

-Garage door on rental house...Kevin is getting prices on Door and cost to fix.

New Business.....

Budget for 2018: Reviewed missing so items Linda will email to group and email vote to approve 2018 budget.

Steeple: AOD need 2 more estimates/suggest to call insurance company Father will follow up with AOD

Next meeting: June 7<sup>th</sup>  
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Adjourned at 8:45 pm