

St. Joseph Church Parish Finance Council 3/7/17

Attendees: Father David Cybulski, Linda Moeltner, Angie Bomia, Chuck Close, , Brad Jacobs, Colleen Henry, Julie Miazgiwicz, Colleen Kehres, and Rick Spotts.

Absent: Neil Cousino, Kevin Morrin and Joan Benore

Meeting called to order by Chuck at 7:00pm

Opening prayer and spiritual readings led by Father

Approval of meeting minutes, Motion by Colleen K accepted by Colleen H

Approval of the agenda with two additions Bathroom and tuition motion by Rick accepted by Brad

Cemetery Report-1000 single plots \$600.00 member \$900.00-non-member niche are almost all sold..20 burials a year...approval of cemetery rules motion Colleen K accepted by Brad

Finance Report

-Linda reported on church finances

-Financial Report handed out for Jan. 2017

-Reported total income \$ 85217.97

-Reported expenses \$64,050.93

-Reviewed mid-year P & L Budget vs. Actual

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-4yr plan-Linda emailed it out, Brad will take over updating and drawing up existing site lay out...ie drains, tile. . suggested to video of all assets along with important documents in a fire proof safe.

-tile in gym-Brad working on it

-Bus-still using one of Mason, Julie reported that the bus they are possibly going to sell us may not be that good of a deal needing a lot of repairs. We are looking in to purchasing or leasing a bus before next school year...reviewed leases again and cost...Julie will look in get a Grant SOF and Linda will check into taking a loan out with AOD

-Music Director- no leads...Becca review the job description and suggested to take out the teaching par, Father is going to reach out Toledo diocese to post. Continue to post on the universities too.

-Walk around list-reviewed with up dates

-Bathroom done needs door and trim check with Lee Lavoy, people are using it with the door.

-Septic tank- girl's bathroom has a sewer smell, Rick and Chuck will check it out.

-Steeple-Wolf was out to update the bid, has not responded back.

-Sidewalks- getting a bid from FG Angelo for repair and replace.

-Back wall of church- Father had a picture of what possible revamp and painting would look like...Getting committee together for vision and decide

-tuition committee suggested to keep it the same as last year

Next meeting: April 5<sup>th</sup>

Adjourned at 9:00pm